

Source: TSG-T Chairman

Title: TTCN Funding for 2001-2003

Agenda item: 8.3

Document for:

Decision	X
Discussion	
Information	

TTCN Funding for 2001-2003

1 Reallocation of the granted TTCN funding to 2001 for TTCN UE FDD test in R99

PCG granted 78 mm funding to the MCC Task 160 for the development of the 3GPP TTCN UE test specification (TS 34.123-3). At end of June 2001, the MCC task 160 will have spent 2/3 granted funding (52 mm). The 1st 26 mm funding was spent last year. The 2nd 26 mm funding for this year was used to engage 7 experts from the 3GPP member companies. The 2001 funding will be spent at the end of June. Till then, 65% of FDD tests (450 test cases) in R99 for the UE interoperability will be developed by the team.

In order to complete all TTCN FDD test cases for R99 by the end of this year,

TSG-T request PCG to reallocate the last 1/3 funding (26 mm) to the 2nd half of this year.

The monthly breakdown is referred to annex 1. In addition to the requested funding reallocation, there will be a possible complementary contribution from Motorola to the 2G/3G TTCN.

2 Estimation of new TTCN funding for 2002 and beyond

The required TTCN funding for 2002 and beyond will be kept at the level of 58 mm / year. The yearly funding breakdown can be seen in annex 2.

These are the best case figures – experience shows 1,5x is needed in reality. PCG is invited to add margin.

The factor 1.5x is to account for the very high level of CRs to the core specifications (which shows little sign of diminishing), and the pressing on the current pace with generating TTCN test cases in parallel with the fast changing in the core specifications and with insufficient review time. A much higher level of reworking of test cases can be expected.